

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

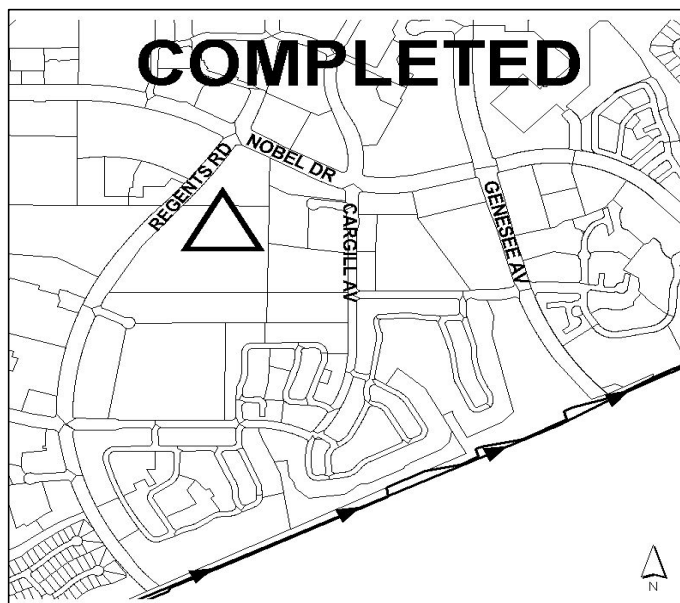
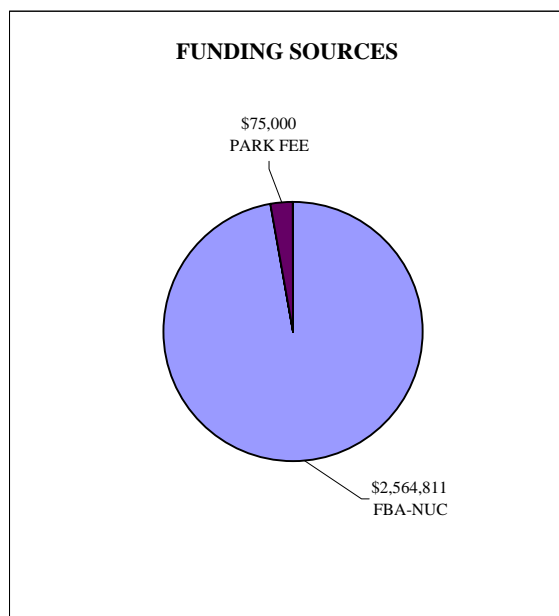
TITLE: DOYLE COMMUNITY PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.0

PROJECT: NUC-27
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$2,564,811	\$2,564,811						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE	\$75,000	\$75,000						
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,639,811	\$2,639,811	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DOYLE COMMUNITY PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.0

PROJECT: NUC-27
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN 18-ACRE PARK LOCATED ALONG REGENTS ROAD, SOUTH OF NOBEL DRIVE. IMPROVEMENTS INCLUDE BALL FIELDS, MULTIPURPOSE COURTS, TOT LOT, AND OPEN PLAY AND PICNIC AREAS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

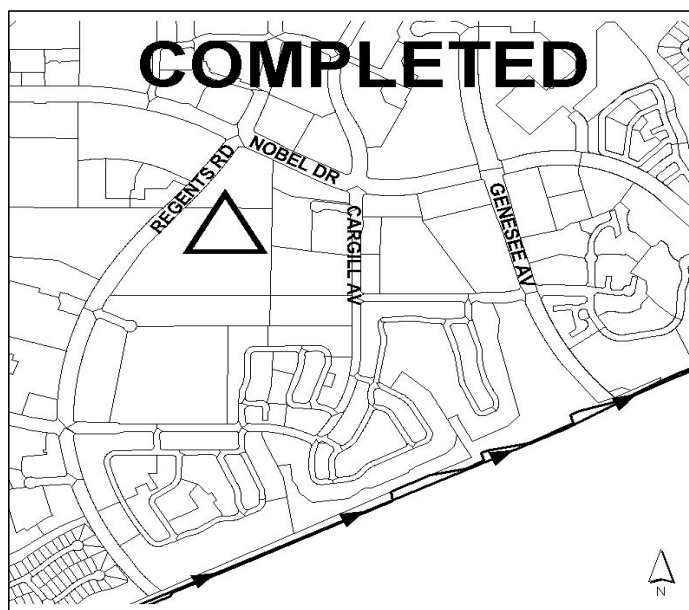
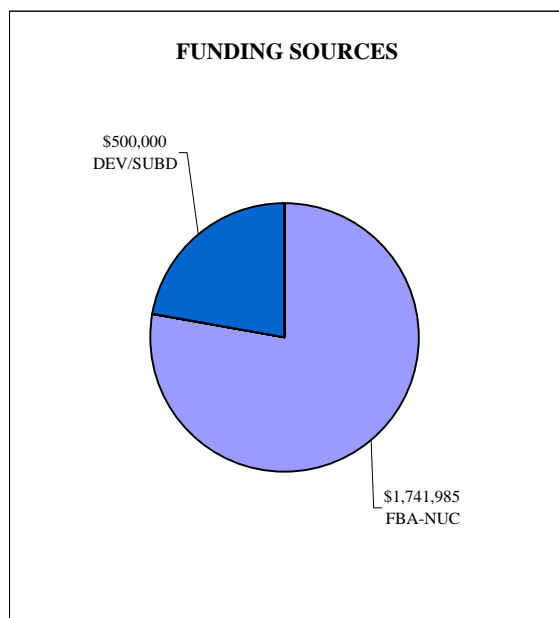
TITLE: DOYLE COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.1

PROJECT: NUC-28
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,741,985	\$1,741,985						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$500,000	\$500,000						
PRIVATE								
STATE								
SEWER								
UNIDENT								
TOTAL	\$2,241,985	\$2,241,985	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
SEWER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DOYLE COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.1

PROJECT: NUC-28
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 17,400-SQUARE FOOT RECREATION BUILDING.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

RESIDENTIAL DEVELOPERS PROVIDED ADDITIONAL FACILITIES OVER AND ABOVE THE STANDARD 11,000 SQUARE FOOT RECREATION BUILDING AT NO COST TO THE FBA.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

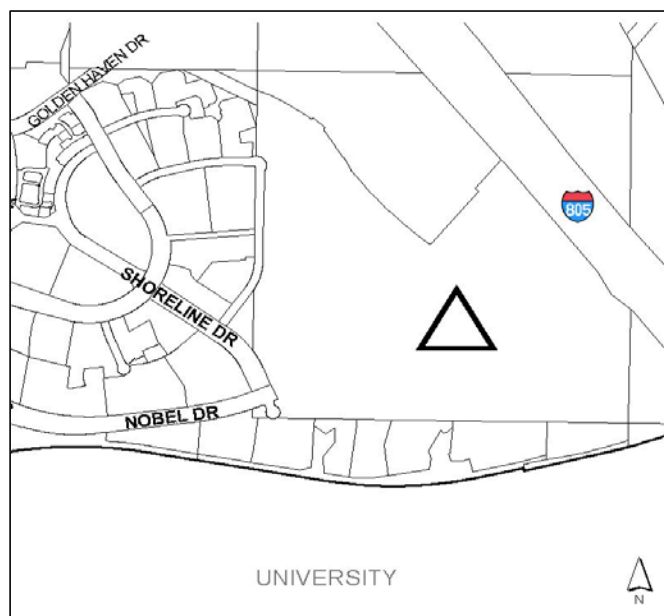
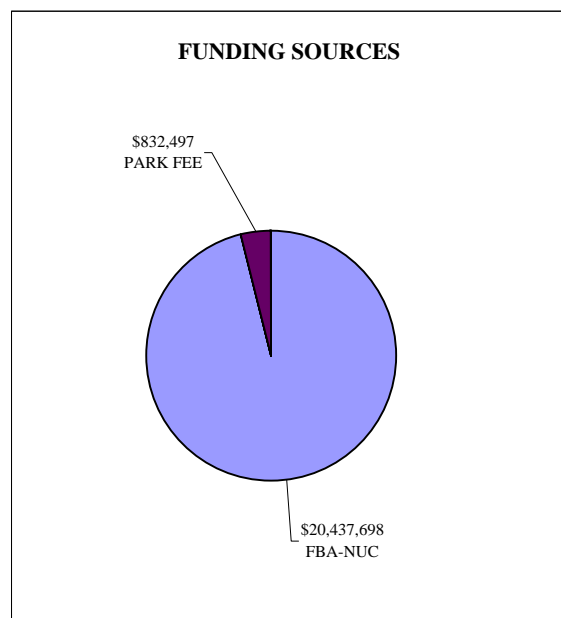
TITLE: NOBEL ATHLETIC AREA - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-718.0

PROJECT: NUC-29
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$20,437,698	\$9,670,831	\$10,766,867					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE	\$832,497	\$832,497						
S/L								
DEV/SUBD								
PRIVATE								
STATE								
WATER-E								
UNIDENT								
TOTAL	\$21,270,195	\$10,503,328	\$10,766,867	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
WATER-E								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: DARREN GREENHALGH

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EMAIL: Dgreenhalgh@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL ATHLETIC AREA - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-718.0

PROJECT: NUC-29
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR DEVELOPING APPROXIMATELY 24 ADDITIONAL ACRES OF THIS COMMUNITY PARK, LOCATED IN THE VICINITY OF THE EASTERLY EXTENSION OF NOBEL DRIVE AND INTERSTATE 805. IMPROVEMENTS WILL INCLUDE SPORTS FIELDS, A COMFORT STATION, A 10,300 SQUARE FOOT RECREATION CENTER, PLAY AREA, OFF-LEASH DOG AREA, PASSIVE AREAS AND PARKING.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

THE TOTAL PROJECT COST INCLUDES \$7,463,193 FOR PURCHASE OF LAND (CIP 29-406.0). THE COST OF THE PARK DEVELOPMENT WAS \$13,807,002, WHICH INCLUDES FBA FUNDING OF \$12,974,505 AND \$832,497 IN PARK FEES.

NOTES:

SCHEDULE:

DESIGN IS COMPLETE. CONSTRUCTION BEGAN IN FY 2005 AND COMPLETION IS ANTICIPATED IN FY 2007.

CONTACT: DARREN GREENHALGH

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

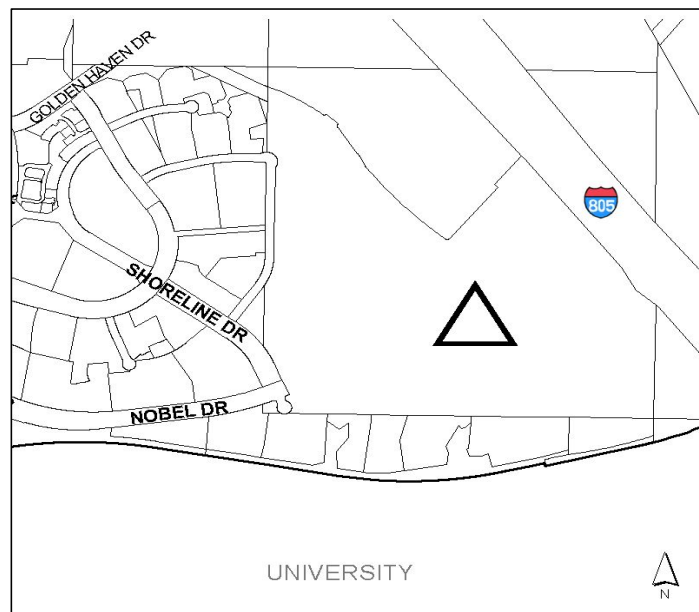
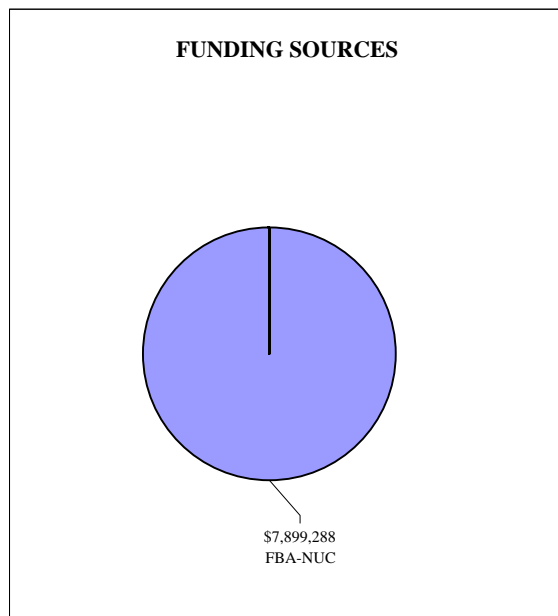
TITLE: NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 35-098.0

PROJECT: NUC-29A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$7,899,288	\$1,057,461	\$6,841,827					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$7,899,288	\$1,057,461	\$6,841,827	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: MARY ANN TILOTTA

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 35-098.0

PROJECT: NUC-29A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT LIBRARY ON A CITY-OWNED PARK SITE AT NOBEL DRIVE AND JUDICIAL DRIVE TO SERVE THE COMMUNITY. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT'S FACILITY IMPROVEMENTS PROGRAM.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN IS COMPLETE. CONSTRUCTION BEGAN IN FY 2005 AND COMPLETION IS ANTICIPATED IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

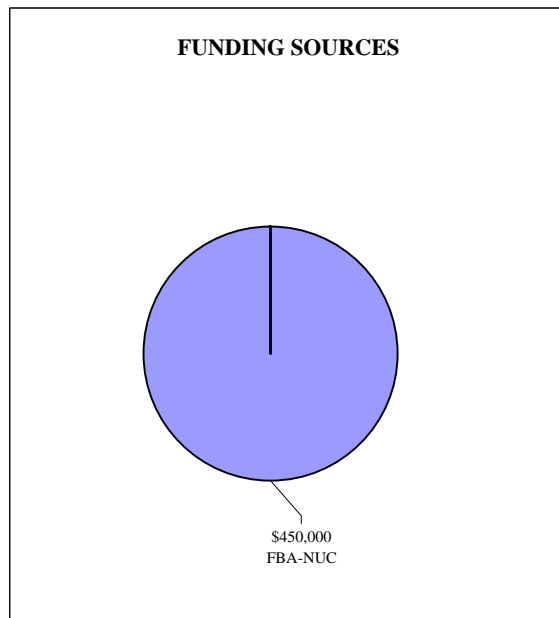
TITLE: DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-621.0

PROJECT: NUC-51
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$450,000	\$239,035	\$210,965					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$450,000	\$239,035	\$210,965	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-621.0

PROJECT: NUC-51
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR IMPROVEMENTS AND EXPANSION TO THIS COMMUNITY PARK, INCLUDING SIDEWALKS, AN EXPANDED PICNIC AREA AND TOT LOT EXPANSION, COMFORT STATION ADDITION, AMPITHEATER, RETAINING WALL ADDITION, BALL WALL PLAY AREA AND SWING SET ADDITION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.